



Annual Work Plan

Montenegro - Podgorica

Project: 00076967
 Project Title: Integrated Local Development
 Year: 2021

Report Date: 8/6/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088051 Integrated Local Development	CLUSTER DEVELOPMENT	1/1/2018	31/12/2022	UNDP	30071	Gov of Mon	71300	Local Consultants	5,862.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	176.00
	NATIONAL BRAND	1/1/2018	31/12/2022	UNDP	30071	Gov of Mon	72100	Contractual Services-Companies	9,965.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	9,379.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	739.00
				UNDP	30071	Gov of Mon	75700	Training, Workshops and Confer	5,290.00
	PROJECT MANAGEMENT	1/1/2013	31/12/2022	UNDP	30084	UNDP	62100	Recur Payroll Costs - NP Staff	3,530.00
				UNDP	30071	Gov of Mon	71300	Local Consultants	0.00
	SME SUPPORT	1/1/2018	31/12/2022	UNDP	30071	Gov of Mon	71300	Local Consultants	16,878.00
				UNDP	30071	Gov of Mon	71600	Travel	11,723.00
				UNDP	30071	Gov of Mon	74200	Audio Visual&Print Prod Costs	19,343.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	1,614.00
	STRATEGIC PLANNING	1/1/2018	31/12/2022	UNDP	30071	Gov of Mon	71300	Local Consultants	8,048.00
				UNDP	30071	Gov of Mon	75100	Facilities & Administration	241.00
	TOTAL								98,649.00
	GRAND TOTAL								98,649.00



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00088051 Integrated Local Development	PROJECT MANAGEMENT	1/11/2013	31/12/2022	UNDP	30071	Gov of Mon	71400 Contractual Services - Individ	115,152.00
TOTAL								115,152.00
GRAND TOTAL								115,152.00